

## 048 - DETENTION RELEASE

### Operational Summary

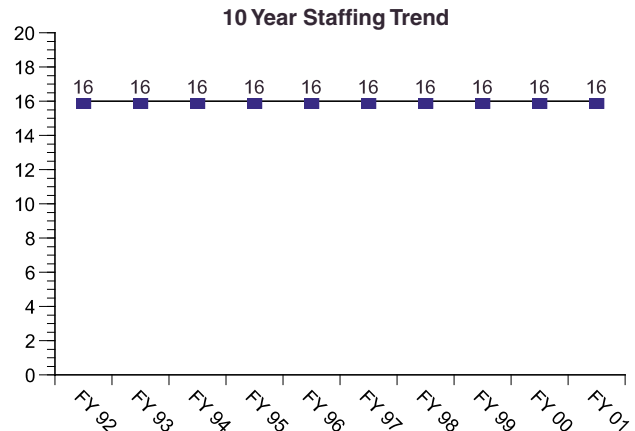
#### Agency Description:

Provides pretrial release services for persons charged with felonies. Officers ensure that bail information is available at the time of arraignment and/or make recommendations to the judges as to whether a person should be released on their own recognizance. Detention Release Officers handle on-call magistrate requests and domestic violence matters 24 hours a day.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	1,046,788
Total Final FY 2000-01 Budget:	1,083,769
Percent of County General Fund:	0.05%
Total Employees:	16.00

### Ten Year Staffing Trend:



### Budget Summary

#### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Positions	N/A	16	N/A	16	16	N/A
Total Revenues	0	0	0	0	0	0.00
Total Requirements	1,029,927	1,053,715	1,046,788	1,083,769	36,981	3.53
Net County Cost	1,029,927	1,053,715	1,046,788	1,083,769	36,981	3.53

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: DETENTION RELEASE in the Appendix on page 419.

### Budget Units Under Agency Control

No.	Agency Name	Detention Release	Total
048	Detention Release	1,083,769	1,083,769
	<b>Total</b>	1,083,769	1,083,769